



Earth Medicine Financial Summary 2021.

To our collaborators & private donors.

We would like to share with you all, our financial summary 2021. Additionally we would like to share our annual video that includes a brief view of our development over the years until today. Many of you have been with us all this time, witnessing and supporting our work in the field in many ways.

Despite the decrease refugees number in the camp, our work hasn't being affected, we are continuing working everyday with the same or more amount of patient. This is because our therapeutic work focuses on chronic diseases, chronic physical dysfunctions and PTSD syndrome relate to a variety body pain-symptoms', requiring long term treatments and health care.

As part of Earth Medicine social integration aim, since November 2021 our office has a permanent open kitchen that provided breakfast and lunches to those patients that require specific diet. We have a person who cooks everyday fresh meals. This also gives the opportunity to an asylum seekers being part of Earth Medicine team and get a full paid job.

On behalf of Earth Medicine team and our patients we would like to thank you for your great support and allow many people to improve their health in an environment full of love, compassion and commitment. Without your help we couldn't have achieved our work in Lesvos.

We encourage you to continue supporting our work during 2022 and bring love where it's most needed.

Sincerely.

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1.	<u>INFRASTRUCTURE</u>		
A.	OFFICE SERVICES	16525,09€	Accountant cost, electricity-water-phone bills, technician security
B.	OFFICE RENT	5400 €	May-October 500 €,November-December 800 €
C.	STATIONERY SUPPLIES	849,63 €	Office supplies ,paper, ink, expendables
D.	OFFICE EQUIPMENT	13389,95€	Furniture, laptops, office reformation etc
E.	ONE-OFF COSTS	14300 €	Car purchase(Opel Combo ,converted as special needs carrier)
2.	<u>KITCHEN & FOOD SUPPLIES</u>	11143,94 €	
3.	<u>SALARY PERSONEL</u>		
A.	ADMINISTRATIVE COORDINATOR	6551,53 €	Annual salary, health insurance, Christmas-Easter and summer benefits
B.	INTERPRETER	6551,53 €	Annual salary, health insurance, Christmas-Easter and summer benefits
4.	<u>TRANSPORTATION</u>		
A.	PETROL	2211,19 €	Petrol costs(Camp to treatment office)
B.	CAR SERVICE	674 €	Vehicle maintenance costs
C.	INSURANCE	286,95 €	Vehicle insurance costs
D.	CAR PARKING	330 €	Vehicle parking costs
E.	TAXI	29,88 €	
5.	<u>MEDICAL SUPPLIES</u>		
A.	DOCTORS	2910,54 €	Orthopedic surgeon,Microbiologist,MRI,CT SCAN)
B.	PHARMACIES	1404,49 €	Medical supplies
C.	ORTHOPEDIC DEVICES	1390,89 €	Orthopaedic equipment
D.	BUS TICKETS	185 €	Bus tickets from Camp to our office for treatments before we got our own transportation.
E.	TRIP EXPENSES	3164,67 €	Costs for organizing patient operations in Athens
F.	KHALID'S ALAFFAT ELECTRIC WHEEL CHAIR	6055 €	Purchase of an electric wheelchair for Khalid Alafaat
6.	<u>LEGAL SERVICES</u>	1019,89 €	
7.	<u>HOUSING COSTS</u>	19040,92 €	Housing costs, Rent ,Electricity and Water bills
	TOTAL PRE TAX	113415,09€	
	PLUS TAX 5%	567 €	
	TOTAL	113982,09€	